



Leicester Forest East

Parish Council

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Clerk to the Parish Council:
Mrs H E Mann

27th January 2021

Statement of Estimated Income and Expenditure for 2021/2022

Precept of £172,000 based on the following estimates

	Budget 2021/22 £	Budget 2020/21 £
Expenditure		
Employment costs	61905	61887
Admin/subs/insurances	17721	17230
Parish Hall	23400	24550
Parks and play areas	24500	22000
Street Cleaning	7000	7300
Highways	24185	16350
LiFE magazine	3500	3328
Vandalism	-	-
Contingency	-	-
Parish activities/Reality Bus	2000	5200

Community/Parish Hall development	6773	20000
Parks development/play surfaces	2000	15000
Loan charges	-	-
Grants	5000	5000
Total estimated expenditure	177984	197845
Estimated Income	-5984	-25845
Precept Required	172000	172000