

Glenfield Parish Council



Park House, Stamford Street, Glenfield, Leicester, LE3 8DL

Telephone: 0116 231 2498 email: clerk@glenfieldparishcouncil.org

The precept requirement of Glenfield Parish Council for the year 2021/2022 is £343,524 which is based upon the estimates of expenditure and income as set out below.

<u>Income and Expenditure</u>	2020/2021		2021/2022
	Yr. end		Budget
	predicted		
Receipts:		Receipts:	
Precept	340,460	Precept	343,524
Grants	27,589	Grants	0
Section 106	22,795	Section 106	0
Asset Disposal Income	129	Asset Disposal Income	100
Lettings and Land Rents	36,298	Lettings and Land Rents	83,109
Bank Interest	300	Bank Interest	300
Total Receipts	427,571	Total Receipts	427,033
Payments:		Payments:	
Staffing	157,162	Staffing	200,503
Administration	73,878	Administration	64,000
Open Spaces incl S106 exp	64,558	Open Spaces excl S106 exp	46,250
Community	33,800	Community	38,710
Allotments	500	Allotments	300
Grounds Building O/Head	4,800	Grounds Building O/Head	5,150
Sports Pavilion O/Heads	19,751	Sports Pavilion O/Heads	16,761
Park House O/Heads	19,298	Park House O/Heads	25,788
The Annexe O/Heads	8,271	The Annexe O/Heads	10,271
Ellis Park Pavilion O/Heads	3,600	Ellis Park Pavilion O/Heads	4,300
Contingencies	13,500	Contingencies incl Covid19	15,000
Total Payments	(399,118)	Total Payments	(427,033)
Balance Brought Forward	412,338	Balance Brought Forward	230,857
ADD Total Receipts	427,571	ADD Total Receipts	427,033
LESS Total Payments	(399,118)	LESS Total Payments	(427,033)
LESS Project Reserve Funds	(209,934)	LESS Transfer to Reserves	(21,109)
Balance Carried Forward	230,857	Balance Carried Forward	209,747

	2019/2020	2020/2021	2021/2022
Council Tax Base	3,757.01	3,784.74	3,769.36
Precept	£311,215	£340,460	£343,524
Band D equivalent	£82.84	£89.96	£91.14

Glenfield Parish Council

Unlike the larger District and County Councils the Parish Council receives no funding from Central Government or Business Rates, so the net cost of our services is funded entirely from the council tax payers of Glenfield.

The small element of your council tax which comes our way has increased this year in line with the Consumer Price Index as at Autumn 2020 (0.90%) and an average band D household will now pay £91.14 for the year, an increase of £1.18.

The Parish Council promotes the interests of Glenfield in its representations to other bodies and works in partnership with the District Council, County Council and other agencies to provide and supplement local government services within Glenfield. The Parish Council is consulted on all planning applications made in respect of properties in Glenfield and written representations are submitted.

Meetings of the Parish Council are open to the press and public and all meetings are publicised on the Parish Council's notice boards and web site – www.glenfieldparishcouncil.org.uk. There is an opportunity for members of the public to raise any comments or queries that they have with the Parish Council. It is helpful if you contact us prior to attending the meeting so that the Council is better informed and able to help you.

Included within the services provided and/or subsidised by the Parish Council are:

- Multi-sport facilities at Ellis Park
- Leisure facilities within the Millennium Green
- Ellis Park Bowling Green
- Subsidised community use of the facilities at Park House
- Subsidised sports facilities at the Glenfield Sports Ground
- Community use of the Glenfield Sports Pavilion
- Open spaces – Barley Close Greens (2) / Blackthorn Green / Peartree Green / Wheatfield Pond / Wollaton Green / Gynsills Woods / Gynsill Meadow
- Ellis Park and Station Park Public Amenity Areas
- Glenfield Meadow Wildlife and Recreation area
- Normandy Green Amenity Area
- Allotments – Main St and Mill Lane sites
- Mill Lane Dog Exercise Area
- The Glenfield Parish Council Annexe
- Christmas lighting scheme and Christmas events
- Hanging baskets and planters
- Additional Dog Patrolling Enforcement service provided by Blaby District Council

To keep up to date with Parish news residents are encouraged to read the latest edition of the Glenfield Gazette which includes the "*Glenfield Parish News*" newsletter. Copies may be downloaded from the Parish Council's website: <https://www.glenfieldparishcouncil.org.uk/newsletter.html>

It is your Council's ambition to make Glenfield a more attractive, desirable and welcoming environment and a safer place to live, work and visit by assisting in the reduction of crime and disorder and anti-social behaviour. The Council also seeks to improve the provision of adequate leisure and recreational opportunities and to create and preserve open spaces for the enjoyment of all residents.

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