

Thank you for taking the time to read this leaflet. It provides a summary of the estimated income and expenditure for Blaby Parish Council for the forthcoming financial year. It will also explain the wide range of services that we provide for the community.

Blaby Parish Council receives no funding from other local authorities or central governments and relies almost entirely on precepts paid by our parishioners and funding grants.



SERVING THE COMMUNITY

Events for 2023

Oakfield Park: Saturday August 5th 2pm – 9pm

The annual Blaby Summer Fun Day is always a great family day out, with lots of activities for all ages. The **Family Music Festival** themed event will have the following attractions:

- FAIR-GROUND RIDES FUN ACTIVITIES FOR ALL THE FAMILY
- LIVE MUSIC (TRIBUTE ACTS)
- FOOD VENDORS * BAR * ICE CREAM* MARKET STALLS
- DOG SHOW
- NO ENTRANCE FEE EVERYONE WELCOME

Christmas Light Switch On: Friday 24th

November 2023 5pm - 8pm

NEW FOR 2023

Blaby Parish Council have recently installed a Memorial Tree in the Peace Meadow area, within the Cemetery. Made from Corten steel that hosts 240 green granite heart shaped memorial leaves.

The leaves are available for anyone to purchase and will include a small engraved inscription and the name of a loved one who has passed. Please contact the Parish Council for more information.



Committee 2023-2024 Budget Requirement

Estates & Community Committee	£109,820
Staff, Policy & Finance Committee	£329,079
Planning Committee	£3,500
Total Committee Budget Requirements	£442,399

New Projects/Existing Projects

New & Replacement Equipment	£10,000
Cemetery Extension	£20,000
Northfield Park	£25,000
Less General Reserves	-£12,000
Total Saving & New Project Budget Requirements	£43,000
Total Expenditure	£485,399
Less Estimated Income	£101,938
Resolved: Precept Requirement For 2023/2024	£383,461

Northfield Park

During the Summer months Northfield Park Leicester Road ,Blaby will see new and exciting play installed

PRECEPT

During January 2023 the Parish Council met to decide on its precept for the coming financial year (2023/2024). The precept is the amount of money required by the Council to pay for the provision of facilities and services in the village. The agreed sum is added to the requirements of the District and County Councils along with those of the Fire Authority and Police and Crime Commissioner to make up the Council Tax for the year

As well as the day to day provision of facilities and service, the Council looks at other areas of the village where expenditure can enhance the village or the facilities provided.

The precept for the coming financial year was set at £383,461 which equates to £174.24 a year for a Parish Council increase of 10.72% which would represent a 9.70% increase on a Council Tax Band D property from the current year.

The following provides a summary of how the Parish Council's proposed expenditure has been allocated between the main budget areas:-

Running costs which include energy bills, insurance, office expenses and all other items required to maintain the day to day operations of the Council have increased due to overall increase in utility bills.

Another area where the Council provides money is for events that it runs., the budget for these has been increased which covers the Summer Fun Day and the Christmas Lights Switch-on. Income during the events go towards the cost of running the events.

YOUR PARISH COUNCILLORS

Chairman

Mrs S Skeemer

0116 2777870

Vice Chairman

Mrs M Broomhead

0116 2771711

Councillors

Mr Marcus Wareham

07703 416918

Mr Graham Harding

0116 2772237

Mr Paul Akroyd

07837 608846

Ms Laura Bolton

0116 3678911

Ms Michelle Small

07854 727673

Ms Maz Grant

0116 2775553

We currently have 8 vacancies for parish councillors.

If you would like to know more about this rewarding role, please email manager@blabyparishcouncil.org