

PRECEPT 2022/2023



BLABY
PARISH COUNCIL
SERVING THE COMMUNITY

February 2022

Thank you for taking the time to read this leaflet. It provides a summary of the estimated income and expenditure for Blaby Parish Council for the forthcoming financial year. It will also explain the wide range of services that we provide for the community.

Blaby Parish Council receives no funding from other local authorities or central governments and relies almost entirely on precepts paid by our parishioners and funding grants.



Events for 2022

Oakfield Park: Saturday August 6th 2pm – 9pm

The annual Blaby Summer Fun Day is always a great family day out, with lots of activities for all ages. This year we are having a **Family Music Festival** theme event with the following attractions:

- FAIR-GROUND RIDES FUN ACTIVITIES FOR ALL THE FAMILY
- MUSIC (TRIBUTE ACTS)
- EVENING ENTERTAINMENT
- OUTDOOR PICNIC * FOOD STALLS * MARKET STALLS
- SCARECROW FESTIVAL* CHILDREN'S COMPETITION

Christmas Light Switch On: Friday 25th November 2022 5pm - 8pm

* FULL STREET FAIR * VISIT SANTA * FESTIVE FAMILY FUN * FOOD STALLS *** LIGHTS SWITCHED ON AT 7.00pm ***

Christmas Carol Service: Thursday, 15th December 2022 4.30pm - 5.00pm

Get your Christmas off to a fantastic start with a Christmas sing-along in John's Court Precinct. Accompanied by

Local Schools & the Enderby Youth Band.

Committee 2022/2023 Budget Requirement

Estates & Community Committee	£102,600
Policy, Resources & Finance Committee	£102,990
Planning Committee	£3,000
Staff Committee	£185,052
Total Committee Budget Requirements	£393,642

New Projects/Existing Projects

New & Replacement Equipment	£10,000
Vehicle Replacement	£5,000
Blaby Civic Centre	£5,000
CCTV	£10,000
Total Saving & New Project Budget Requirements	£30,000
<u>Total Expenditure</u>	<u>£423,642</u>
<u>Less Estimated Income</u>	<u>£77,298</u>
<u>Resolved: Precept Requirement For 2022/2023</u>	<u>£346,344</u>

PRECEPT

Last month the Parish Council met to decide on its precept for the coming financial year (2022/2023). The precept is the amount of money required by the Council to pay for the provision of facilities and services in the village. The agreed sum is added to the requirements of the District and County Councils along with those of the Fire Authority and Police and Crime Commissioner to make up the Council Tax for the year

As well as the day to day provision of facilities and service, the Council looks at other areas of the village where expenditure can enhance the village or the facilities provided.

The precept for the coming financial year was set at £346,344 which equates to £158.83 a year for a Parish Council increase of 2.97% which would represent a 2.74% increase on a Council Tax Band D property from the current year is £4.24.

The following provides a summary of how the Parish Council's proposed expenditure has been allocated between the main budget areas:-

Running costs which include energy bills, insurance, office expenses and all other items required to maintain the day to day operations of the Council have increased due to overall increase in utility bills.

Another area where the Council provides money is for events that it runs. The budget for these has been increased which covers the Summer Fun Day and the Christmas Lights Switch-on. Income during the events go towards the cost of running the events.

Finally there are a number of savings accounts which the Council maintains to pay for items such as replacement equipment and vehicles.

YOUR PARISH COUNCILLORS

Chairman

Mrs S Skeemer

0116 2777870

Vice Chairman

Mrs M Broomhead

0116 2771711

Councillors

Mr Marcus Wareham

07703 416918

Mr Graham Harding

0116 2772237

Mr Paul Akroyd

07837 608846

Ms Laura Bolton

0116 3678911

Ms Michelle Small

07854 727673

Mrs Stella McFadden

0116 2777744

Ms Benu Arya

07802 544325

We currently have 7 vacancies for parish councillors.

If you would like to know more about this rewarding role, please email manager@blabyparishcouncil.org