

**GLEN PARVA PARISH COUNCIL  
PRECEPT REQUIREMENT 2023/2024**

The Precept requirement for the financial year 2023/2024 is £274,283 which is based on estimates of income and expenditure as set out below.

	<b>2022/2023</b>	<b>2023/2024</b>
Administration	156775.00	154530.00
Library/Café	25190.00	33485.00
General Maintenance	28990.00	21500.00
Ground Maintenance	28405.00	33125.00
Memorial Hall And Car Park	46575.00	53303.00
Street Furniture	3430.00	3500.00
Vehicle And Tools	4830.00	5400.00
Grants And Donations	1000.00	1000.00
Events	8715.00	9250.00
<b>TOTAL</b>	<b>303910.00</b>	<b>315093.00</b>
<b>INCOME</b>		
Administration	2005.00	1710.00
Library And Café	13250.00	12800.00
Memorial Hall Lettings	25000.00	25000.00
Events	1300.00	1300.00
<b>TOTAL</b>	<b>41555.00</b>	<b>40810.00</b>
Estimated Expenditure less Estimated Income	262355.00	274283.00
Less contribution from balances	0.00	0.00
<b>NET PRECEPT</b>	<b>262355.00</b>	<b>274283.00</b>