

**GLEN PARVA PARISH COUNCIL
PRECEPT REQUIREMENT 2022/2023**

The Precept requirement for the financial year 2022/2023 is £262,355 which is based on estimates of income and expenditure as set out below.

	2022/2023	2021/2022
Administration	156775.00	153070.00
Library/Café	25190.00	24265.00
General Maintenance	28990.00	21740.00
Ground Maintenance	28405.00	25195.00
Memorial Hall And Car Park	46575.00	44695.00
Street Furniture	3430.00	3430.00
Vehicle And Tools	4830.00	4810.00
Grants And Donations	1000.00	1000.00
Events	8715.00	8715.00
TOTAL	303910.00	286920.00
INCOME		
Administration	2005.00	1595.00
Library And Café	13250.00	15214.00
Memorial Hall Lettings	25000.00	15000.00
Events	1300.00	1300.00
TOTAL	41555.00	33109.00
Estimated Expenditure less Estimated Income	262355.00	253811.00
Less contribution from balances	0.00	0.00
NET PRECEPT	262355.00	253811.00