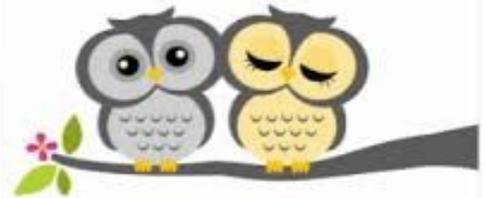


Thank you for taking the time to read this leaflet. It provides a summary of the estimated income and expenditure for Blaby Parish Council for the forthcoming financial year. It will also explain the wide range of services that we provide for the community.

Blaby Parish Council receives no funding from other local authorities or central governments and relies almost entirely on precepts paid by our parishioners and funding grants.



SERVING THE COMMUNITY

Events for 2021

Due to the current Covid-19 pandemic, the events provided by the Parish Council will look a little different this year.

Unfortunately, due to the time of year that the Summer Fun Day is held, the Parish Council do not feel it would be safe or responsible to provide an event so soon into the year.

The Christmas Light Switch On will go ahead on Friday 26th November 2021 but the details of this are yet to be confirmed.

All event details will be updated and displayed on the Parish Council's website and Facebook account.

Committee 2021/22 Budget Requirement

Estates & Community Committee	£95,628
Policy, Resources & Finance Committee	£93,899
Planning Committee	£3,500
Staff Committee	£179,475
Total Committee Budget Requirements	£372,502

New Projects/Existing Projects

New & Replacement Equipment	£10,000
Blaby Civic Centre	£5,000
Vehicle Replacement	£5,500
Renewable Energy	£8,000
Total Saving & New Project Budget Requirements	£28,500
<u>Total Expenditure</u>	<u>£401,002</u>
<u>Less Estimated Income</u>	<u>£64,658</u>
<u>Resolved: Precept Requirement For 2020/21</u>	<u>£336,344</u>

Precept

In January the Parish Council met to decide on its precept for the coming financial year (2021/22). The precept is the amount of money required by the Council to pay for the provision of facilities and services in the village. The agreed sum is added to the requirements of the District and County Councils along with those of the Fire Authority and Police and Crime Commissioner to make up the Council Tax for the year.

As well as the day to day provision of facilities and services, the Council looks at other areas of the village where expenditure can enhance the village or the facilities provided.

The precept for the coming financial year was set at £336,344 which equates to £154.59 a year, a Parish Council increase of 1.51% which would represent a 2.07% increase on a Council Tax Band D property from the current year. The expected income for the forthcoming year is £64,658.

The following provides a summary of how the Parish Council's proposed expenditure has been allocated between the main budget areas:-

Running costs which include energy bills, insurance, office expenses and all other items required to maintain the day to day operations of the Civic Centre have been allocated a budget of £65,239.

Another area where the Council provides money is for events that it runs. The budget for these is £50,000 which covers the Summer Fun Day and the Christmas Lights Switch-on.

Finally there are a number of savings accounts which the Council maintains to pay for replacement equipment and vehicles, etc. for which a budget of £28,500 was allocated.

Blaby Parish Council have set aside £8,000.00 to contribute towards the costs of making the Civic Centre more energy efficient.

YOUR PARISH COUNCILLORS

Chairman

Mrs Susan Skeemer 0116 27777870

Vice Chairman

Mrs M Broomhead 0116 2771711

Councillors

Mr Paul Muton 07777 680725
Mrs Stella McFadden 0116 2777744
Mr Paul Akroyd 07837 602246
Mr Andy Gullick 07954 014382
Mr Richard Woolley 07934 184140

Ms Laura Bolton 0116 3678911
Mr Marcus Wareham 07703 416918
Miss Michelle Small 07854 727673
Mr Graham Harding 0116 2772237

We currently have 5 vacancies for parish councillors.

If you would like to know more about this rewarding role, please email reception@blabyparishcouncil.org