



STATEMENT OF ESTIMATED EXPENDITURE

The Precept requirement of Enderby Parish Council will be £234,795. The breakdown of spending is shown here and is based on estimates of income and expenditure as follows: -

EXPENDITURE	2020/2021	2021/2022
Staff Expenditure	148,647	153,128
Civic Centre	19,531	19,781
Open Space	9,510	7,210
Clarence Road Recreational Ground	1,650	1,650
Cemetery	1,300	1,300
St Johns Community Centre	6,650	6,900
Townsend Road Closed Facility	1,300	1,320
King Street Car Park	3,080	3,000
John Street Car Park	3,350	4,265
General Administration	27,100	27,100
Civic Costs (Including Elections)	2,150	2,150
Street Lighting (Including Christmas Lighting Scheme)	5,900	4,900
Noticeboards/Litterbins	500	500
Flowering Displays Beds/Seats	1,300	1,300
Cricket Field Hedge Maintenance	400	400
Contingency	4,000	4,000
Grants (Including King George V Playing Field Charity)	7,500	7,500
Theatre Evening (Live & Local 2 No. Promotion)	800	0
Defibrillator (Village Centre)	250	250
Enderby Community Library	15,384	13,112
Total Estimated Expenditure	260,302	259,766
INCOME	2020/2021	2021/2022
Civic Centre	12,600	2,350
Open Space	251	5
Burial Income/Closed Cemetery SLA	12,087	8,272
St Johns Community Centre	9,000	2,000
Enderby Community Library	7,890	3,464
Bank Interest	100	80
King George V Playing Fields Charity Maintenance Fees	2,223	2,300
Total Estimated Income	44,151	18,471
Movement to Earmarked Reserve		
Cemetery Extension	5,000	0
Library	0	0
Expenditure over Income	216,151	241,295
General Reserve Movement to offset Precept Increase	0	0
Earmarked Reserve Movements to offset Precept Increase:		
EMR - Library	-6,500	-6,500
EMR - New Play Equipment	0	0
Total Movement from Earmarked Reserve	-6,500	-6,500
PRECEPT DEMAND	209,651	234,795

Enderby Parish Council Precept Information 2021/22

This leaflet provides you with a summary of the estimated income and expenditure for Enderby Parish Council in the forthcoming year and compares this with the budget figures for the previous year.

Unlike the larger District and County Councils the Parish Council receives no funding from Central Government of Business Rates, so the net cost of its services is funded entirely from rate payers. This year's Council tax increase equates to a Council tax Band D amount of £11.09, which represents an increase of 10.12% from the current year figure.

The Parish Council's income is generated mainly through its room hire facilities. As the Community Centres have remained closed for the majority of the year the income achieved has been vastly reduced. The Council is therefore unable to offset expenditure as it usually would. With the uncertainty of these times a conservative estimate of income generation is given. This is largely based on the period of income received in 2020/21 which, due to the extended closures of the Council's facilities, its estimate in 2020/21 was not achieved. The Council appreciates it is not alone in this plight as local businesses have also undergone similar trials and tribulations.

It is hoped that once the current Government restrictions ease the Council will once again be in a position to re-open for group activities at its centres. In the meantime, the Council wishes to thank all of its regular hirers for their continued support of our venues and looks forward to welcoming their return.

Enderby Parish Council continues to provide a range of services for the benefit of the community including the Enderby New Cemetery, which the Council is looking to expand in the very near future (subject to transfer), St. Johns Community Centre, Enderby Civic Centre and Enderby Community Library.

The Library facility transferred from Leicestershire County Council to Enderby Parish Council 25th April 2016. Since then nominal funding has been received from Leicestershire County Council in support of this service. However, this funding will reduce in the 2021/22 Financial Year and the Parish Council has needed to make a small increase to support the Library service going forwards although much of the expenditure is offset by the Library's own funds to ensure that the service may be retained.

Although our Library volunteers are active fundraisers the Library is not able to become self-funded. During Covid-19 the generation of income was hindered due to closure and the volunteers' usual ability to generate income through fundraising activities was largely impacted upon. It is therefore the Parish Council's aim to continue to support its recovery and the Council looks forward to the Library once again becoming the vibrant community hub it was. Our Library volunteers love nothing more than dedicating their time to keeping this service alive. It is hoped that once the Library opens again that footfall will return and once restrictions ease the Library will once again be able to expand to allow for regular group activities and future events:

<https://www.facebook.com/enderbylibrary/>.

The Parish Council continues to maintain a number of open space areas, Cornwall Street and Harolds Lane in addition to a number of Children's fenced play areas located at Aldeby Close Recreational Ground, Southey Close Recreational Ground which are leased by the Parish Council from Blaby District Council.

Clarence Road Recreational Ground, Old Church Road Recreational Ground, King Street and John Street Car Parks continue to be maintained by the Parish Council. No charges are applied by the Car Parks and residents of John Street and King Street are encouraged to park off street to ease congestion in these areas.

The Parish Council managed to fulfil its aims to improve Old Church Road Recreational Ground last year utilising S.106 funds. It is hoped the additional play equipment will be enjoyed for many years to come. More details of this scheme can be found: <https://www.enderbyparish.org.uk/uploads/enderby-connection-newsletter-no-20.pdf>.

As Trustee of the King George V Playing Fields (Charity 1086033), Mill Lane, the Council continues to oversee land held in trust for the recreational benefit of the Parish. The Charity lease part of the land to the Enderby Bowls Club and the Enderby Lawn Tennis Club to ensure that Enderby Parish continues to benefit from a host of healthy activities. In support of the Charity the Parish Council provides the Charity with annual maintenance grant to cover the cost of grounds maintenance and equipment repair.

Although Covid-19 has hindered most activities it was lovely for the KGV Playing Fields Charity to be able to support groups with the use of the open space area at Mill Lane. Outdoors activities once held at the Civic Centre and St. Johns Community Centre were able to be moved during initial Lockdown periods to support the King George V Playing Field Charity with much needed income. Donations to the Charity may be sent to the Charity care of Enderby Parish Council. More details of the Charity can be found: <https://register-of-charities.charitycommission.gov.uk/charity-search/-/charity-details/3980844>.

Volunteer Councillors actively raise funds to support this Charity. Many of you will have attended the Enderby Village Fete which was relaunched back in 2018. The third such event was set to take place at King George V Playing Field, Mill Lane, on Saturday, 5th September 2020, however due to Covid-19 restrictions it was decided that the event be postponed. It is hoped that such events will be possible in the future.

The Council currently has three Casual Vacancies for Parish Councillors. Council and Committee meetings are currently held via Zoom and if you are interested in becoming more involved in the community you are invited to contact the Clerk, Ms. S. Hansford or Member of Council for more insight into the role. Details of your Parish Councillors may be found via this link: <https://www.enderbyparish.org.uk/your-councillors.html>.

Should you wish to keep up to date with Parish news residents are encouraged to read the 'Enderby Connection' Newsletter. Copies may be downloaded from the Parish Council's website: <https://www.enderbyparish.org.uk/enderby-connection-newsletter.html>.

Meetings of the Parish Council continue to be held via Zoom and are open to the press and public. Agendae and Minutes may also be viewed via the following link: <https://www.enderbyparish.org.uk/agendas-and-minutes.html>.

For further information please contact the Parish Office between 9am-12Noon Monday-Friday.

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