

NARBOROUGH PARISH COUNCIL

Statement of Estimated Income & Expenditure 2021/22

£370,155

based on the following estimates:

	2020/21	2021/22
	£	£
<u>Expenditure</u>		
Employment Costs	196,650	225,150
Administration	23,150	22,750
Vehicles, Equipment & Machinery	10,000	10,500
Rec. Ground & Pavilions	2,000	2,000
Open Spaces	2,000	2,000
Parks & Playgrounds	6,000	6,500
Community/Parish Improvements	25,300	21,625
Cemetery & Churchyard	3,500	5,500
Garden Allotments	1,000	1,000
Parish Centre	21,950	16,400
Littlethorpe Village Hall	8,350	7,950
Youth Initiatives	6,500	5,250
Loan Charges (Capital Projects)	50,200	50,200
TOTAL REVENUE BUDGET	356,600	376,825
Contingency Reserve	13,250	30,545
Contributions to Earmarked Reserves	30,000	50,000
TOTAL EXPENDITURE	399,850	457,370
<u>Income</u>		
Parish Centre	15,000	5,000
Cemetery & Churchyard	8,500	10,000
Garden Allotments	400	550
Village Show	500	500
Littlethorpe Village Hall	7,500	2,500
Rec Ground tenants - rental/water	2,000	2,000
Misc income	325	184
TOTAL INCOME	34,225	20,734
Expenditure Less Income	365,625	436,636
Less estimated bal from prev year	-	66,481
Net PRECEPT on Council Tax	£365,625	£370,155