

**GLEN PARVA PARISH COUNCIL
PRECEPT REQUIREMENT 2021/2022**

The Precept requirement for the financial year 2021/2022 is £253,811 which is based on estimates of income and expenditure as set out below.

	2021/2022	2020/2021
Administration	153070.00	153955.00
Library/Café	24265.00	24510.00
General Maintenance	21740.00	28685.00
Ground Maintenance	25195.00	23175.00
Memorial Hall And Car Park	44695.00	46575.00
Street Furniture	3430.00	3430.00
Vehicle And Tools	4810.00	4800.00
Grants And Donations	1000.00	1000.00
Events	8715.00	8715.00
TOTAL	286920.00	294845.00
INCOME		
Administration	1595.00	1920.00
Library And Café	15214.00	23105.00
Memorial Hall Lettings	15000.00	32500.00
Events	1300.00	1300.00
TOTAL	33109.00	58825.00
Estimated Expenditure less Estimated Income	253811.00	236020.00
Less contribution from balances	0.00	0.00
NET PRECEPT	253811.00	236020.00