



COUNTTESTHORPE PARISH COUNCIL

Precept requirement for 2023/2024 is £401,561 which is based on the following estimated income and expenditure

		2022/23	2023/24
Labour Costs	Staff wages	232514	244391
	Total	232514	244391
Administration Costs	Administration (inc. subs)	29750	42115
	Contingency	5000	10000
	Chairman's Allowance	500	500
	Health & Safety	2000	2500
	Total	37250	55115
Maintenance of Council Property	Maintenance of Council Property (inc. playground inspections)	41750	62850
	Equipment	6300	13100
	Churchyard	1300	1300
	Cemetery	12850	11700
	Vehicle Costs	14100	14225
	Library	2950	7002
	Total	79250	110177
Community & Enhancement	Village Improvements	44265	61989
	Grants	3000	3000
	Events	1700	2900
	Youth Workers	10000	10000
	Total	58965	77889
Repayment of loans	Loans	0	0
	Total	0	0
Village Hall	Total	10295	2724
Estimated Expenditure		418274	490296
Estimated Income	Cemetery Fees, Rent, Agency Work, Grants & Library	14538	21840
Estimated Expenditure less Estimated Income		403736	468456
Less estimated balance from previous year		11377	66895
Precept request		392359	401561