



## COUNTESTHORPE PARISH COUNCIL

Precept requirement for 2022/2023 is £392359 which is based on the following estimated income and expenditure

		2021/22	2022/23
<b>Labour Costs</b>	Staff wages	231500	232514
	<b>Total</b>	<b>231500</b>	<b>232514</b>
<b>Administration Costs</b>	Administration (inc. subs)	31100	29750
	Contingency	7820	5000
	Chairman's Allowance	500	500
	Health & Safety	2000	2000
	<b>Total</b>	<b>41420</b>	<b>37250</b>
<b>Maintenance of Council Property</b>	Maintenance of Council Property (inc. playground inspections)	43250	41750
	Equipment	6300	6300
	Churchyard	1300	1300
	Cemetery	21150	12850
	Vehicle Costs	15900	14100
	Library	3100	2950
	<b>Total</b>	<b>91000</b>	<b>79250</b>
<b>Community &amp; Enhancement</b>	Village Improvements	13000	44265
	Grants	3000	3000
	Events	2200	1700
	Youth Workers (2018/19 from Reserves)	9500	10000
	<b>Total</b>	<b>27700</b>	<b>58965</b>
<b>Repayment of loans</b>	Loans	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>
<b>Village Hall</b>	<b>Total</b>	<b>15000</b>	<b>10295</b>
<b>Estimated Expenditure</b>		<b>406620</b>	<b>418274</b>
<b>Estimated Income</b>	Cemetery Fees, Rent, Agency Work, Grants & Library	<b>17368</b>	<b>14538</b>
<b>Estimated Expenditure less Estimated Income</b>		389252	403736
<b>Less estimated balance from previous year</b>		-1965	11377
<b>Precept request</b>		<b>391217</b>	<b>392359</b>