



## STATEMENT OF ESTIMATED EXPENDITURE

The Precept requirement of Enderby Parish Council will be £238,434. The breakdown of spending is shown here and is based on estimates of income and expenditure as follows: -

EXPENDITURE	2022/2023	2023/2024
Staff Expenditure	168,293	175,334
Civic Centre	19,781	14,230
Open Space	7,210	7,410
Clarence Road Recreational Ground	2,200	2,200
Cemetery	1,300	1,360
St Johns Community Centre	7,435	2,000
Enderby New Cemetery Extension Maintenance	2,000	7,682
Townsend Road Closed Facility	2,320	1,980
King Street Car Park	3,125	3,360
John Street Car Park	4,320	4,320
General Administration	28,163	29,390
Civic Costs (Including Elections)	3,750	9,150
Street Lighting (Including Christmas Lighting Scheme)	4,900	5,503
Noticeboards/Litterbins	2,000	1,500
Flowering Displays Beds/Seats	1,000	1,000
Cricket Field Hedge Maintenance	400	430
Contingency	4,000	4000
Grants (Including King George V Playing Field Charity)	8,500	5000
Theatre Evening (Live & Local 2 No. Promotion)	0	750
Defibrillator (Village Centre)	0	250
Enderby Community Library	13,835	16,775
<b>Total Estimated Expenditure</b>	<b>282,532</b>	<b>293,624</b>
INCOME	2022/2023	2023/2024
Civic Centre	9,450	17,500
Open Space	5	5
Burial Income/Closed Cemetery SLA	8,355	9,230
St Johns Community Centre	8,000	11,600
Enderby Community Library	3,500	5,550
Bank Interest	60	80
King George V Playing Fields Charity Maintenance Fees	0	0
<b>Total Estimated Income</b>	<b>29,370</b>	<b>43,965</b>
<b>Movement to Earmarked Reserve</b>		
Cemetery Extension	0	0
Library	0	0
<b>Expenditure over Income</b>	<b>253,162</b>	<b>249,659</b>
General Reserve Movement to offset Precept Increase	0	0
Earmarked Reserve Movements to offset Precept Increase:		
EMR - Library	-10,335	-11,225
EMR – Cemetery Extension		
EMR – Civic Centre Room		0
<b>Total Movement from Earmarked Reserve</b>	<b>-10,335</b>	<b>-11,225</b>
<b>PRECEPT DEMAND</b>	<b>242,827</b>	<b>238,434</b>

## **Enderby Parish Council Precept Information 2023/24**

This leaflet provides you with a summary of the estimated income and expenditure for Enderby Parish Council in the forthcoming year and compares this with the budget figures for the previous year.

Unlike the larger District and County Councils the Parish Council receives no funding from Central Government of Business Rates, so the net cost of its services is funded entirely from rate payers. However, in the 2021/22 Financial Year the District Council provided Business Support Grants to support loss of income during the Coronavirus pandemic. This financial support was received too late to enable the Council to offset last year's Precept increase.

In the 2022/23 Financial Year the Parish Council saw a return of the majority of its regular hirers and welcomed new hirers to its facilities. Public confidence in using the Council's facilities after lengthy closure has meant income streams have vastly improved. As a direct result the Council can confidently anticipate a higher level of income will be generated in 2023/24 Financial Year and offset increases to its parishioners with a reduction in its Precept demand this year. The Council wishes to thank its regular hirers for their continued support of the Parish run venues.

The Parish Council is aware of the very real day to day struggles faced by many of its parishioners due to the cost of living crisis. Although the Council also faces increases in expenditure due to rising maintenance and utility costs, the Parish Council would in these difficult times wish to offer its support to parishioners and local businesses by reducing its Precept Demand to ensure Enderby Community continues to thrive.

As the Council is now in a much stronger financial position it has made the decision to reduce its 2023/24 Precept Demand. This year's Council tax decrease equates to a Council tax Band D amount of £2.76, which represents a decrease of 2.22% from the current year figure.

Enderby Parish Council will continue to provide a range of services for the benefit of the community, including the Enderby New Cemetery which first opened for interment 5<sup>th</sup> January 1993 and the Parish Council has acquired additional Cemetery Land 6<sup>th</sup> October 2022, and is looking to develop a District Wide Cemetery in the future. In the interim period maintenance of this land is required.

Enderby Parish Council manages St. Johns Community Centre, Enderby Civic Centre and Enderby Community Library. The Enderby Community Library was recently registered as part of the Warm Welcome Space Scheme and parishioners are invited to visit and engage in events and activities in the warmth. Many activities are run during the course of the year. Each event run by the Enderby Community Library directly supports the continuation of the Library Service and Enderby Parish Council is proud and delights in the achievements of its Library Volunteers and the Library's progress over the past 6 years. Much of the Library expenditure is offset by the Library's own fundraising activities which ensures the service may be retained in the future. However, the Library is not able to become entirely self-funded.

For more information about group activities and events follow the Enderby Community Library Facebook Page: - <https://www.facebook.com/enderbylibrary/>.

The Parish Council continues to maintain a number of open space areas, Cornwall Street and Harolds Lane in addition to a number of Children's fenced play areas located at Aldeby Close Recreational Ground, Southey Close Recreational Ground which are leased by the Parish Council from Blaby District Council. The Parish Council is committed to ensuring the green open spaces in Enderby are retained.

In recent years the Council took ownership of Clarence Road Recreational Ground, Old Church Road Recreational Ground, King Street and John Street Car Parks. No charges are applied by the Parish Council for use of its Car Parks and residents of John Street and King Street are encouraged to park off street to ease congestion in these localities.

As Trustee of the King George V Playing Fields (Charity 1086033), Mill Lane, the Council continues to oversee land held in trust for the recreational benefit of the Parish. The Charity leases part of the land to the Enderby Bowls Club and the Enderby Lawn Tennis Club to ensure that Enderby Parish continues to benefit from a host of healthy activities. The Parish Council provides the Charity with an annual maintenance grant of £3,000 to cover the cost of grounds maintenance and equipment repair.

The King George V Playing Fields Charity is able to support groups with the use of the open space area at Mill Lane and larger community events are hosted. Donations to the Charity may be sent to the Charity care of Enderby Parish Council. More details of the Charity can be found: <https://register-of-charities.charitycommission.gov.uk/charity-search/-/charity-details/3980844>.

Enderby Parish Council has now established a Calendar of Events for 2023: -

- January Jumble – Civic Centre, Sunday, 29<sup>th</sup> January 2023, 10am-2pm
- Spring Disco – Civic Centre, Saturday, 4<sup>th</sup> March 2023, 4pm-6pm
- Live and Local 'Eddie & The Gold Tops', Sunday, 7<sup>th</sup> May 2023, 7:30pm
- King Charles III Coronation Event, Monday, 8<sup>th</sup> May 2023, 1pm-5pm
- Enderby Summer Open Gardens, Civic Centre Sunday, 11<sup>th</sup> June 2023, 11am-5pm
- Park in the Park, King George V Playing Fields, Saturday, 16<sup>th</sup> September 2023, 1pm-5pm
- Christmas Lights Event 2023, 1<sup>st</sup> December 2023, 4:30pm-7pm.

The Events Working Party meets bi-monthly and the group welcomes interested parties to contact the Parish Council to find out how you can volunteer or support these events with your time and expertise.

Council and Committee meetings are open to the public and you are invited to contact the Clerk, Ms. S. Hansford or a Member of Council for more insight into the role of Councillor. Although there are currently no vacancies on the Parish Council you may make an expression of interest to the Clerk, Ms. S. Hansford, who will be happy to provide you with more details of the role. Details of your Parish Councillors may be found via this link: <https://www.enderbyparish.org.uk/your-councillors.html>.

Should you wish to keep up to date with Parish news residents are encouraged to read the 'Enderby Connection' Newsletter. Copies may be downloaded from the Parish Council's website: <https://www.enderbyparish.org.uk/enderby-connection-newsletter.html>.

Agendae and Minutes may also be viewed via the following link: <https://www.enderbyparish.org.uk/agendas-and-minutes.html>.

**For further information please contact the Parish Office between 9am-12Noon Monday-Friday.**

*Enderby Parish Council, Civic Centre, King Street, Enderby, Leicestershire, LE19 4NT. Tel. 0116 2753711*