

Glenfield Parish Council



Park House, Stamford Street, Glenfield, Leicester, LE3 8DL

Telephone: 0116 231 2498 email: clerk@glenfield-pc.gov.uk

The precept requirement of Glenfield Parish Council for the year 2023/2024 is £393,000 which is based upon the estimates of expenditure and income as set out below.

<u>Income and Expenditure</u>	2022/2023		2023/2024
	Yr. end predicted		Budget
Receipts:		Receipts:	
Precept	354,173	Precept	393,000
Grants	10,260	Grants	0
Section 106	12,000	Section 106	0
Asset Disposal Income	150	Asset Disposal Income	100
Lettings and Land Rents	83,042	Lettings and Land Rents	113,400
Bank Interest	1250	Bank Interest	500
Total Receipts	460,875	Total Receipts	507,000
Payments:		Payments:	
Staffing	196,115	Staffing	266,167
Administration	45,904	Administration	56,100
Open Spaces incl S106 exp	45,888	Open Spaces excl S106 exp	40,100
Community	28,630	Community	33,550
Communications	2,598	Communications	4,895
Property Overheads	75,342	Property Overheads	73,188
Contingencies	13,000	Contingencies	33,000
Total Payments	407,477	Total Payments	(507,000)
Balance Brought Forward	397,657	Balance Brought Forward	244,430
ADD Total Receipts	460,875	ADD Total Receipts	507,000
LESS Total Payments	(407,477)	LESS Total Payments	(507,000)
LESS Project Reserve Funds	(206,625)	LESS Transfer to Reserves	(44,375)
Balance Carried Forward	244,430	Balance Carried Forward	200,055

The table below gives some background information from the previous 2 years and the actual figure for 2023/2024 which may be useful for comparative purposes.

	2021/2022	2022/2023	2023/2024
Council Tax Base	3,769.36	3,789.13	3,796.11
Precept	£343,524	£354,173	£393,000
Band D equivalent	£91.14	£93.47	£103.53

Glenfield Parish Council

Unlike the larger District and County Councils the Parish Council receives no funding from Central Government or Business Rates, so the net cost of our services is funded entirely from the council tax payers of Glenfield. The small element of your council tax which comes our way has increased this year in line with the Consumer Price Index as at Autumn 2022 (10.1%) and an average band D household will now pay £103.53 for the year, an increase of £10.06 - £2 a week for our services.

The Parish Council promotes the interests of Glenfield in its representations to other bodies and works in partnership with the District Council, County Council and other agencies to provide and supplement local government services within Glenfield. The Parish Council is consulted on all planning applications made in respect of properties in Glenfield and written representations are submitted.

Meetings of the Parish Council are open to the press and public and all meetings are publicised on the Parish Council's notice boards and web site – www.glenfield-pc.gov.uk. There is an opportunity for members of the public to raise any comments or queries that they have with the Parish Council. It is helpful if you contact us prior to attending the meeting so that the Council is better informed and able to help you.

Included within the services provided and/or subsidised by the Parish Council are:

- Multi-sport facilities at Ellis Park
- Leisure facilities within the Millennium Green
- Ellis Park Bowling Green
- Glenfield Meadow Wildlife and Recreation area
- Secure Dog Exercise Areas, Mill Lane & the Sports ground
- Subsidised community use of the facilities at Park House/ Sports Pavilion and The Annexe
- Christmas lighting scheme, Christmas and other festive events
- Ellis Park and Station Park
- Hanging baskets and planters
- Allotments – Main St and Mill Lane site
- Subsidised sports facilities at the Glenfield Sports Ground
- Gynsill Meadow Woods and Pond
- Open spaces – Barley Close Greens (2) / Blackthorn Green / Peartree Green / Wheatfield Pond / Wollaton Green / / Normandy Green

Being very mindful of climate change and that the tree planting, the use of "Clean Diesel" in the grounds' equipment and the use of battery-operated machinery helps mitigate the adverse effects and by endeavouring to maximise the parish work done "in-house" it reduces the carbon foot print of outside contractors not attending. Our facilities have also been retro-fitted with LED lighting - LEDs use less power for a given application compared to traditional halogen and fluorescent sources. As such, the overall kW/hr consumption per year is less, so this helps reduce the overall CO2 emissions.

By using recycled materials for our notice boards, street furniture etc we are also helping to reduce the need for virgin materials to make these products. This avoids greenhouse gas emissions that would result from extracting or mining virgin materials.

To keep up to date with Parish news residents are encouraged to read the latest edition of the Glenfield Gazette which includes the "*Glenfield Parish News*" newsletter. Copies may be downloaded from the Parish Council's website: www.glenfield-pc.gov.uk/newsletter.html

It is your Council's ambition to make Glenfield a more attractive, desirable and welcoming environment and a safer place to live, work and visit by assisting in the reduction of crime and disorder and anti-social behaviour. The Council also seeks to improve the provision of adequate leisure and recreational opportunities and to create and preserve open spaces for the enjoyment of all residents. We will strive to protect our green wedges and maintain Glenfield's separate identity.

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