

Glenfield Parish Council



Park House, Stamford Street, Glenfield, Leicester, LE3 8DL
Telephone: 0116 231 2498 email: clerk@glenfield-pc.gov.uk

The precept requirement of Glenfield Parish Council for the year 2022/2023 is £354,173 which is based upon the

<u>Income and Expenditure</u>	2021/2022 Yr. end predicted		2022/2023 Budget
Receipts:		Receipts:	
Precept		Precept	
Grants		Grants	
Section 106		Section 106	
Asset Disposal Income		Asset Disposal Income	
Lettings and Land Rents		Lettings and Land Rents	
Bank Interest		Bank Interest	
Payments:		Payments:	
Staffing		Staffing	
Administration		Administration	
Open Spaces incl S106 exp		Open Spaces excl S106 exp	
Community		Community	
Allotments		Allotments	
Grounds Building O/Head		Grounds Building O/Head	
Sports Pavilion O/Heads		Sports Pavilion O/Heads	
Park House O/Heads		Park House O/Heads	
The Annexe O/Heads		The Annexe O/Heads	
Ellis Park Pavilion O/Heads		Ellis Park Pavilion O/Heads	
Contingencies		Contingencies	
Total Payments	(396,440)	Total Payments	(445,223)
Balance Brought Forward	491,225	Balance Brought Forward	303,071
ADD Total Receipts	432,286	ADD Total Receipts	445,223
LESS Total Payments	(396,440)	LESS Total Payments	(445,223)
LESS Project Reserve Funds	(224,000)	LESS Transfer to Reserves	(95,115)
Balance Carried Forward	303,071	Balance Carried Forward	207,956

	2020/2021	2021/2022	2022/2023
Council Tax Base	3,784.74	3,769.36	3,789.13
Precept	£340,460	£343,524	£354,173
Band D equivalent	£89.96	£91.14	£93.47

Glenfield Parish Council

Unlike the larger District and County Councils the Parish Council receives no funding from Central Government or Business Rates, so the net cost of our services is funded entirely from the council tax payers of Glenfield.

The small element of your council tax which comes our way has increased this year in line with the Consumer Price Index as at Autumn 2021 (3.1%) and an average band D household will now pay £93.47 for the year, **an increase of £2.33**.

The Parish Council promotes the interests of Glenfield in its representations to other bodies and works in partnership with the District Council, County Council and other agencies to provide and supplement local government services within Glenfield. The Parish Council is consulted on all planning applications made in respect of properties in Glenfield and written representations are submitted.

Meetings of the Parish Council are open to the press and public and all meetings are publicised on the Parish Council's notice boards and web site – www.glenfieldparishcouncil.org.uk. There is an opportunity for members of the public to raise any comments or queries that they have with the Parish Council. It is helpful if you contact us prior to attending the meeting so that the Council is better informed and able to help you.

Included within the services provided and/or subsidised by the Parish Council are:

- Multi-sport facilities at Ellis Park
- Leisure facilities within the Millennium Green
- Ellis Park Bowling Green
- Subsidised community use of the facilities at Park House
- Subsidised sports facilities at the Glenfield Sports Ground
- Community use of the Glenfield Sports Pavilion
- Open spaces – Barley Close Greens (2) / Blackthorn Green / Peartree Green / Wheatfield Pond / Wollaton Green / Gynsills Woods / Gynsill Meadow
- Ellis Park and Station Park Public Amenity Areas
- Glenfield Meadow Wildlife and Recreation area
- Normandy Green Amenity Area
- Allotments – Main St and Mill Lane sites
- Mill Lane Dog Exercise Area
- The Glenfield Parish Council Annexe
- Christmas lighting scheme and Christmas events
- Hanging baskets and planters

To keep up to date with Parish news residents are encouraged to read the latest edition of the Glenfield Gazette which includes the "*Glenfield Parish News*" newsletter. Copies may be downloaded from the Parish Council's website: www.glenfield-pc.gov.uk/newsletter.html

It is your Council's ambition to make Glenfield a more attractive, desirable and welcoming environment and a safer place to live, work and visit by assisting in the reduction of crime and disorder and anti-social behaviour. The Council also seeks to improve the provision of adequate leisure and recreational opportunities and to create and preserve open spaces for the enjoyment of all residents.

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