



**POLICE & CRIME  
COMMISSIONER**  
for Leicestershire

## Council Tax Information 2021-22

My aim has always been to replace those officers lost to austerity and ensure they are supported by the necessary resources to carry out their duties. I am proud that, in successive years since 2017, my budgets will have funded an additional 309 officers by March 2023.

I welcome the Government's recognition that policing needed a funding injection, but it's a fact that the national Uplift Programme alone will not restore officer numbers to our pre-austerity high of 2,317. However, the combined effect of the national and local uplift will result in 2,104 officers by March 2021, rising to 2,242 by March 2022 and 2,342 by March 2023.

The impact of this upward trend in numbers can be seen in neighbourhoods across the force area, with more officers on the beat and in response vehicles. It has also helped deliver the 'Good' rating in all areas, in the most recent assessment by Her Majesty's Inspectorate of Constabulary, Fire & Rescue (HMICFRS).

People want community-based policing, with officers providing solutions to the problems

that they face in their neighbourhoods. They want to know their neighbourhood officers. We are slowly returning to that.

I am immensely proud of the work being done by our Leicestershire Police officers and staff, not least during the last twelve months when the challenges of Covid-19 were added to normal demand. The inspirational leadership team and the unstinting efforts of our officers, staff and volunteers are making our diverse community safer under the most testing circumstances.

This year's budget represents a vote of confidence in local policing. It funds further growth, improvement and will strengthen public confidence and satisfaction in Leicestershire Police.

I have been privileged to have been your Police and Crime Commissioner for a further 12 months as a result of the pandemic. I thank you for your support.

**Lord Willy Bach**

*Police and Crime Commissioner for Leicestershire*





## Next year there will be more:

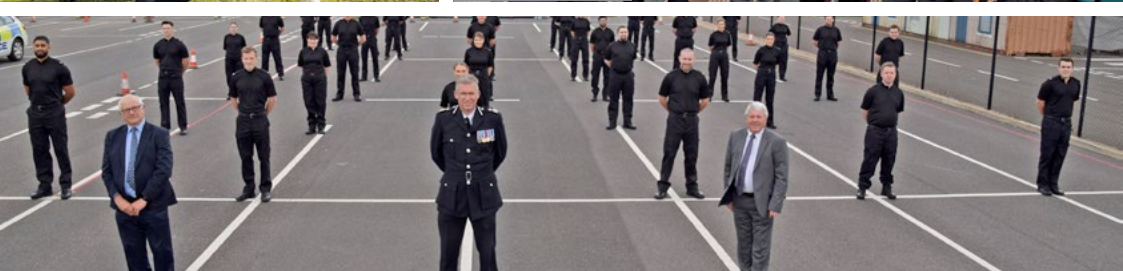
- Police Officers
- Targeted policing to tackle violence
- Early intervention work with schools
- Resilience in communities
- Use of technology to tackle organised and cybercrime
- Focus on missing people, particularly children.

## We are supporting victims with:

- Specialist services to help victims cope and recover
- More investment to combat the impact of Covid, especially around domestic abuse and sexual violence
- Locally accessible services.

## Throughout my tenure I have focused activity on:

- Police visibility
- Protecting vulnerable people
- Value for money
- Working with other organisations and communities
- Supporting Victims





\* taken pre-Covid-19

The Commissioner's total net budget requirement for 2021-22 has been set at £212.572m. This equates to an increase of £12.709m (6.4%) from the 2020-21 net budget requirement level of £199.863m.

Householders in a Band D (the average) property will be charged an additional £15.00 per annum (or 6.43%) in line with Home Office proposals to maximise resources for operational policing. This means that in total a Band D household will pay £248.23 towards policing.

The amount your pay depends on the Band of your property.

## Police & Crime element of the council tax:

2020-21	Band	2021-22
£155.48	A	£165.48
£181.40	B	£193.06
£207.31	C	£220.64
<b>£233.23</b>	<b>D</b>	<b>£248.23</b>
£285.05	E	£303.39
£336.88	F	£358.55
£388.71	G	£413.71
£466.46	H	£496.46



\* taken pre-Covid-19

## Increase in Budget Requirement

	£m
Pay and Price Increases (includes FYE of 20/21 Investments)	10.7
Pay increments	1.6
Savings and additional income	-3.6
Decrease in Specific Grants	1.0
(Increase)/ Decrease in use of Reserves	-1.8
Investment into core policing	4.5
Revenue Contribution to Capital	0.2
<b>Net Increase</b>	<b>12.5</b>

\* taken pre-Covid-19



\* taken pre-Covid-19



## Budget Requirement

	16-17	17-18	18-19	19-20	20-21	21-22
<b>Budget Requirement</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Gross Spending	184.2	185.0	190.3	204.9	220.9	231.9
Less income	-13.4	-13.4	-14.1	-17.8	-21.1	-19.6
<b>Total Budget Requirement</b>	<b>170.8</b>	<b>171.6</b>	<b>176.2</b>	<b>187.1</b>	<b>199.8</b>	<b>212.3</b>

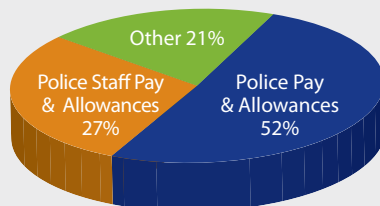
<b>Where the Money Comes From (Funding)</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Police Grant	65.3	64.4	64.4	65.8	71.0	75.9
Revenue Support Grant/ Business Rates	39.7	39.1	39.1	39.9	42.6	44.9
Council Tax Support and Freeze Grants	8.9	8.9	8.9	8.9	8.9	10.0
Collection Fund Surplus	1.2	1.1	0.7	0.4	0.5	-0.2
<b>From the Taxpayer</b>	<b>55.7</b>	<b>58.1</b>	<b>63.1</b>	<b>72.1</b>	<b>76.8</b>	<b>81.7</b>
<b>Total Funding</b>	<b>170.8</b>	<b>171.6</b>	<b>176.2</b>	<b>187.1</b>	<b>199.8</b>	<b>212.3</b>

<b>Band D Council Tax</b>	<b>£183.58</b>	<b>£187.23</b>	<b>£199.23</b>	<b>£223.23</b>	<b>£233.23</b>	<b>£248.23</b>
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## Capital Spending

	<b>£m</b>
Property	1.1
Vehicles	1.5
IT and Other	5.6
Corporate Projects	0.3
<b>Total</b>	<b>8.5</b>
<b>Funded from</b>	
Borrowing	7.2
Capital Grant	0.2
Other Grants and receipts	1.1
<b>Total</b>	<b>8.5</b>

## How the Money is Spent



## Contacting Lord Willy Bach

Visit the website for more information about your PCC: [www.leics-pcc.police.uk](http://www.leics-pcc.police.uk)

If you wish to get in touch: **Tel: 0116 229 8980**

**Write to:** Office of the Police and Crime Commissioner for Leicestershire Force Headquarters, St Johns, Enderby, Leicester, LE19 2BX

**Email:** [police.commissioner@leics.pcc.pnn.gov.uk](mailto:police.commissioner@leics.pcc.pnn.gov.uk)

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