



Leicester Forest East

Parish Council

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Clerk to the Parish Council:
Mrs H E Mann

23rd January 2023

Statement of Estimated Income and Expenditure for 2023/2024

Precept of £181,000 based on the following estimates:

	Budget 2023/24 £	Budget 2023/2022 £
Expenditure		
Employment costs	76588	69849
Admin/subs/insurances	19500	15559
Parish Hall	49267	25785
Parks and play areas	40938	30343
Street Cleaning	7589	8898
Highways	19847	22420
LiFE magazine	2960	3801
Parish activities/Reality Bus	2170	2000
Community/Parish Hall development	0	0
Parks development/play surfaces	0	0
Grants	5000	5000
Total estimated expenditure	223859	183655
Estimated Income	-42859	-8655
Precept Required	181000	175000