



# Leicester Forest East

## Parish Council

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Clerk to the Parish Council: **Mrs H E Mann**

24<sup>th</sup> January 2022

### Statement of Estimated Income and Expenditure for 2022/2023

Precept of £175,000 based on the following estimates

	Budget 2022/23 £	Budget 2021/22 £
<b>Expenditure</b>		
Employment costs	69849	61905
Admin/subs/insurances	15559	17721
Parish Hall	25785	23400
Parks and play areas	30343	24500
Street Cleaning	8898	7000
Highways	22420	24185
LiFE magazine	3801	3500
Parish activities/Reality Bus	2000	2000
Community/Parish Hall development	0	6773
Parks development/play surfaces	0	2000
Grants	5000	5000
<b>Total estimated expenditure</b>	<b>183655</b>	<b>177984</b>
<b>Estimated Income</b>	<b>-8655</b>	<b>-5984</b>
<b>Precept Required</b>	<b>175000</b>	<b>172000</b>