

Report title: BDC Community Grants Scheme Report

Period: Quarter 1 2018/19

Author: Beth Colbert

Summary

This report provides details of Community Grant Fund applications made to the Blaby District Council Community Grants Scheme and decisions made under Terms of Reference Section 4: -

The Grants Panel applied the principles recommended in determining the awards under Terms of Reference Section 3.

Measures

The Community Grant Fund aims to encourage projects or activities that benefit communities in Blaby District. The impact of the Grants Panel's decisions will be measured through the Grant Fund awards supporting the priorities and objectives of the Council set out in the Blaby Plan.

Financial Impact

The total budgets for the year are as follows: -

Capital - £59,150 (£14,787) per quarter + any underspend)

Revenue - £10,000 (£2,500 per quarter + any underspend)

Everyone Active contribution - £2,000 (£500 per quarter + any underspend)

Westleigh Partnerships contribution - £5,000 (£1,250 + any underspend)

Youth Grants - £6,000

Capital - £14,787

Organisation	Project	Location	Total Project Cost	Amount Requested	Decision	Amount Awarded
Cosby PCC	The decorating of the hall and entrance porch and to replace the central heating boiler	Cosby	£5,599	£2,800	Approved	£2,800
Enderby Tennis Club	De compaction of tennis courts by specialist Leicester company	Enderby	£7,686	£3,000	Approved	£3,000
Friends of Narborough Station	An improvement in the appearance of the signal box	Narborough	£500	£500	Approved	£500

Friends of Redhill Field Primary School	All weather running track for daily mile	Narborough	£18,120	£3,000	Approved	£2,222 (balance from Westleigh)
			£31,905	£6,300		£8,522

Revenue - £2,500

Organisation	Project	Location	Total Project Cost	Amount Requested	Decision	Amount Awarded
Braunstone Swimming Club	To run a brand new swim technique analysis project	Braunstone Town	£1,710	£750	Approved	£750
Friends of Narborough Station	Publicity materials, printing and general costs for establishing the group	Narborough	£500	£500	Approved	£500
			£2,210.00	£1,250.00		£1,250.00

Westleigh - £1,250

Organisation	Project	Location	Total Amount of Project	Amount Requested	Decision	Amount Awarded
Narborough & Littlethorpe Community Library	Replacement rotating shelving with fixed	Narborough & Littlethorpe	£943.68	£472	Approved	£472
Friends of Redhill Field Primary School	All weather running track for daily mile	Narborough	£18,120	£3,000	Approved	£778 (balance from Capital)
			£19,063.68	£3,472.00		£1,250.00

Everyone Active - £500

Organisation	Project	Location	Total Project Cost	Amount Requested	Decision	Amount Awarded
Winstanley Wizards	Courses, new bats and t-shirts	Braunstone Town	£495	£495	Approved	£495
			£495	£495		£495

Youth - £6,000

Organisation	Project	Location	Total Project Cost	Amount Requested	Decision	Amount Awarded
Reality Youth	Upgrading/new equipment for Reality Youth Bus	Blaby District	£1,764	£1,000	Approved	£1,000
Hathi Productions	2 week art based programme	Enderby	£3,069	£850	Approved	£850
Kirby Muxloe 88 JFC	Replacement goals	Kirby Muxloe	£2,430	£1,000	Approved	£1,000
St Peters Shining Stars Club	Redevelopment of outdoor area for breakfast and after school clubs	Whetstone	£626	£626	Approved	£626
			£7,889.00	£3,476.00		£3,476.00