



Glen Parva Parish Council

Glen Parva War Memorial Hall
Dorothy Avenue · Glen Parva · Leicester LE2 9JD

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GLEN PARVA PARISH COUNCIL PRECEPT REQUIREMENT 2017/18

The Precept requirement for the financial year 2018/19 is £199,525, which is based on estimates of income and expenditure as set out below.

<u>EXPENDITURE</u>	<u>ESTIMATE</u> 2018/19	<u>ESTIMATE</u> 2017/18
	£	£
Memorial Hall	53,700	78,657
Administration	157,685	157,600
Open Spaces	58,730	64,600
Library/Café	15,940	24,450
TOTAL	<u>286,055</u>	<u>325,307</u>
INCOME	60,870	69,050
Estimated Expenditure less Estimated income	225,185	256,664
Less contribution from balances	25,660	63,687
GROSS PRECEPT	199,525	192,977
Less Council Tax Support Grant	0	11,593
NET PRECEPT	<u>199,525</u>	<u>181,384</u>

It should be noted that the figure of £199,525 represents an increase of 10% based upon last year's Band D figure. The Parish Council recognises the present financial climate and remains committed to providing value for money services, facilities and improvements for the local community. The main focus for the Council's expenditure for 2018/19 is the fixed costs in respect of the administration of the Council, Glen Hills Library & Cafe and the Glen Parva War Memorial Hall, together with the maintenance of the Council's open spaces and recreational areas.

The Council has agreed that this sum maintains the level of quality service provision without impacting too much upon the Council reserves. There is also a predicted increase in the role of Parish Council's and the provision of local services and facilities.

Views on how the parish could be improved are always welcome. The Parish Office can be contacted on 0116 2771450 or via email.

The future funding for Parish Councils remains uncertain as the Council Tax Support Grant which was provided by Blaby District Council ceased from April 2018. Future capping by central government is also a major consideration together with proposed devolution of other council services that may be at risk of closing or ceasing from other local authority budget restrictions.

Meetings of the Parish Council are usually held on the third Monday of every month at 7.30 p.m., at the Glen Parva War Memorial Hall, Dorothy Avenue, Glen Parva.

In addition, there are three main Council Committees. The Planning, Leisure & Environment, the Memorial Hall Management Committee and the Finance, Policy & Resources Committee usually meet on the first Monday of each month. There is also a Library & Café Committee that meets regularly.

However, these meetings dates will be confirmed at the annual Parish Council meeting in May and may be subject to change due to Bank Holiday restrictions and variations in Council business. All agendas and notice of meetings are displayed on Council notice boards throughout the parish, Glen Hills Library and on the Parish Council website.

Members of the public are welcome to attend the meetings. There is an opportunity for public participation at full Council meetings at the beginning of each meeting.

The Parish Council continues to issue a newsletter to households on a quarterly basis.

The Parish Council is pleased that a number of volunteers assist the Parish Council and their local community. Volunteer projects include Edward Drive Open Space, Aylestone Holt Spinney, Library and Café, Glen Parva Local Nature Reserve, Litter picking and Tree Wardens. The Parish Council would like to thank everybody for their support and assistance and if anyone is interested in becoming a volunteer, please contact the Parish Council Manger.

Parish Council Manager

February 2018.

COUNCIL EVENTS

SUMMER GALA- SATURDAY 4TH AUGUST 2018 AT 2pm to 5.00 p.m. at DOROTHY AVENUE PLAYING FIELD

ANNUAL REMEMBRANCE SERVICE – SUNDAY 11TH NOVEMBER 2018 AT 2.30 p.m. at GLEN PARVA WAR MEMORIAL HALL

FAMILY PANTOMIME – THURSDAY 27TH DECEMBER 2018 at 1.00 p.m. AT GLEN PARVA WAR MEMORIAL HALL.