

Glenfield Parish Council



Park House, Stamford Street, Glenfield, Leicester, LE3 8DL
 Telephone: 0116 231 2498 email: clerk@glenfieldparishcouncil.org

The precept requirement of Glenfield Parish Council for the year 2018/19 is £298,825 which is based upon the estimates of expenditure and income as set out below.

Income and Expenditure

	2017/18		2018/19
	Yr. end		Budget
	predicted		
Receipts:		Receipts:	
Precept	293,000	Precept	298,825
Council Tax Support Grant	18,489	Council Tax Support Grant	0
New Homes Bonus	20,754	New Homes Bonus	0
Grants	0	Grants	0
Section 106	49,308	Section 106	0
Asset Disposal Income	154	Asset Disposal Income	0
Open Space Maintenance Contrib	5,000	Open Space Maintenance Contrib	0
Lettings and Land Rents	73,721	Lettings and Land Rents	74,850
Bank Interest	250	Bank Interest	300
Total Receipts	460,676	Total Receipts	373,975
Payments:		Payments:	
Staffing	168,600	Staffing	184,000
Administration	33,685	Administration	43,885
Open Spaces incl S106 exp	65,770	Open Spaces incl S106 exp	28,100
Community	29,897	Community	31,685
Allotments	100	Allotments	725
New Maintenance Building	0	New Maintenance Building	8,550
Sports Pavilion incl S106 exp	21,404	Sports Pavilion	17,810
Park House	14,398	Park House	14,770
Youth Centre	8,347	Youth Centre	10,200
Ellis Park Pavilion	2,850	Ellis Park Pavilion	3,250
Reserves and Contingencies	22,675	Reserves and Contingencies	31,000
Total Payments	(367,726)	Total Payments	(373,975)
Balance Brought Forward	547,894	Balance Brought Forward	640,844
ADD Total Receipts	460,676	ADD Total Receipts	373,975
LESS Total Payments	(367,726)	LESS Total Payments	(373,975)
LESS Project Reserve Funds		LESS Project Reserve Funds	(421,570)
Balance Carried Forward	640,844	Balance Carried Forward	219,274

	2016/17	2017/18	2018/19
Council Tax Base	3,640.72	3,668.43	3,704.81
Precept	£285,000	£293,000	£298,825
Band D equivalent	£78.28	£79.87	£80.66
CTRS Grant	£17,022	£18,489	£0.00

Glenfield Parish Council

Unlike the larger District and County Councils the Parish Council receives no funding from Central Government or Business Rates, so the net cost of our services is funded entirely from the council tax payers of Glenfield. In previous years, households in receipt of council tax benefit are removed from the calculation due to a Council Tax Support (CTSG) being passed onto the Parish from the District Council, thus reducing the number of homes that contribute to the gross precept requirement. However, the District Council has taken the decision not to pass on this grant to the parishes with effect from and including the 2018/19 financial year onwards.

This year's council tax equates to £80.66 p per band D household per year, an increase of £0.79 or 0.99% on the previous year from £79.87.

The Parish Council promotes the interests of Glenfield in its representations to other bodies and works in partnership with the District Council, County Council and other agencies to provide and supplement local government services within Glenfield. The Parish Council is consulted on all planning applications made in respect of properties in Glenfield and written representations are submitted.

Meetings of the Parish Council are open to the press and public and all meetings are publicised on the Parish Council's notice boards and web site – www.glenfieldparishcouncil.org.uk.

Members of the public are welcome to attend any Council meeting and there is an opportunity for members of the public to raise any comments or queries that they have with the Parish Council. It is helpful if you contact us prior to attending the meeting so that the Council is better informed and able to help you.

Included within the services provided and/or subsidised by the Parish Council are:

- Multi-sport facilities at Ellis Park
- Leisure facilities within the Millennium Green
- Ellis Park Bowling Green
- Subsidised community use of the facilities at Park House
- Subsidised sports facilities at the Glenfield Sports Ground
- Community use of the Glenfield Sports Pavilion
- Ellis Park and Station Park Public Amenity Areas
- Glenfield Meadow Wildlife and Recreation area
- Normandy Close Amenity Area
- Allotments incl the new Mill Lane site and Kick-about Area
- Former Glenfield Youth Centre building

The Parish Council produces a quarterly, independent newsletter, which can be found within the pages of the Glenfield Gazette. A copy of the newsletter and further information is available on the Parish Council's web site.

It is your Council's ambition to make Glenfield a more attractive, desirable and welcoming environment and a safer place to live, work and visit by assisting in the reduction of crime and disorder and anti-social behaviour. The Council seeks to improve the provision of adequate leisure and recreational opportunities and to create and preserve open spaces for the enjoyment of all residents.

For more information about the Parish Council's services contact:
Glenfield Parish Council, Park House, Stamford Street, Glenfield, Leicester, LE3 8DL.
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