



COUNTTESTHORPE PARISH COUNCIL

Precept requirement for 2018/2019 is £295222 which is based on the following estimated income and expenditure

EXPENDITURE	2017/18	2018/19
	£	£
Labour Costs	170,000	193,500
Administration Costs	44,235	47,430
Maintenance of Council Property	92,190	61,750
Community & Env Enhancement	40,323	12,750
Repayment of loans	28,531	28,531
	375,279	343,961
INCOME		
Fees, Agency Work, Grants & Rental	24,491	14,980
PRECEPT REQUEST		
Estimated expenditure less Estimated Income	350,788	328,981
Less estimated balance from previous year	81,622	33,759
Council Tax Support Grant	14,954	0
	254,212	295,222