



COUNTESTHORPE PARISH COUNCIL

Precept requirement for 2024/2025 is £424,108 which is based on the following estimated income and expenditure

		2023/24	2024/25
Labour Costs	Staff wages	244391	298355
	Total	244391	298355
Administration Costs	Administration (inc. subs)	42115	33973
	Contingency	10000	4000
	Chairman's Allowance	500	500
	Health & Safety	2500	3021
	Total	55115	41494
Maintenance of Council Property	Maintenance of Council Property (inc. playground inspections)	62850	59923
	Equipment	13100	8100
	Churchyard	1300	1300
	Cemetery	11700	11659
	Vehicle Costs	14225	15471
	Library	7002	9597
	Total	110177	106050
Community & Enhancement	Village Improvements	61989	32500
	Grants	3000	2000
	Events	2900	3400
	Youth Workers	10000	9000
	Total	77889	46900
Repayment of loans	Loans	0	0
	Total	0	0
Village Hall	Total	2724	-5803
Estimated Expenditure		490296	487996
Estimated Income	Cemetery Fees, Rent, Agency Work, Grants & Library	21840	29125
Estimated Expenditure less Estimated Income		468456	458871
Less estimated balance from previous year		66895	34763
Precept request		401561	424108