

**GLEN PARVA PARISH COUNCIL  
PRECEPT REQUIREMENT 2023/2024**

The Precept requirement for the financial year 2024/2025 is £279,768 which is based on estimates of income and expenditure as set out below.

	2023/2024	2024/2025
	£	£
<b>EXPENDITURE</b>		
Administration	154530.00	167455.00
Library/Café	33485.00	34100.00
General Maintenance inc open spaces & trees	21500.00	46500.00
Ground Maintenance	33125.00	24500.00
Memorial Hall & Car Park	53303.00	52153.00
Street Furniture	3500.00	3500.00
Vehicle And Tools	5400.00	5400.00
Grants And Donations	1000.00	1000.00
Events	9250.00	10750.00
<b>TOTAL</b>	<b>315093.00</b>	<b>345358.00</b>
<b>INCOME</b>		
Administration	1710.00	2000.00
Library And Café	12800.00	13500.00
Memorial Hall Lettings	25000.00	25000.00
Events	1300.00	1300.00
<b>TOTAL</b>	<b>40810.00</b>	<b>41800.00</b>
Estimated Expenditure less Estimated Income	274283.00	303558.00
Less contribution from balances	0.00	23790.00
<b>NET PRECEPT</b>	<b>£274,283.00</b>	<b>£279,768.00</b>