

Glenfield Parish Council



Park House, Stamford Street, Glenfield, Leicester, LE3 8DL

Telephone: 0116 231 2498 email: clerk@glenfield-pc.gov.uk

The precept requirement of Glenfield Parish Council for the year 2024/2025 is £412,000 which is based upon the estimates of expenditure and income as set out below.

<u>Income and Expenditure</u>	2023/2024		2024/2025
	Yr. end predicted		Budget
Receipts:		Receipts:	
Precept	393,000	Precept	412,000
Grants	7,613	Grants	0
Section 106	12,499	Section 106	0
Asset Disposal Income	11,600	Asset Disposal Income	0
Lettings and Land Rents	98,125	Lettings and Land Rents	92,305
Bank Interest	3,527	Bank Interest	2,000
Total Receipts	526,364	Total Receipts	506,305
Payments:		Payments:	
Staffing	261,067	Staffing	279,000
Administration	59,050	Administration	55,830
Open Spaces incl S106 exp	51,949	Open Spaces excl S106 exp	39,577
Community	36,050	Community	33,300
Communications	4,895	Communications	5,000
Property Overheads	73,388	Property Overheads	68,598
Contingencies	28,000	Contingencies	25,000
Total Payments	514,399	Total Payments	(506,305)
Balance Brought Forward	397,657	Balance Brought Forward	205,645
ADD Total Receipts	526,364	ADD Total Receipts	506,305
LESS Total Payments	(514,399)	LESS Total Payments	(506,305)
LESS Project Reserve Funds	(203,977)	LESS Transfer to Reserves	(67,000)
Balance Carried Forward	205,645	Balance Carried Forward	138,645

The table below gives some background information from the previous 2 years and the actual figure for 2024/2025 which may be useful for comparative purposes.

	2022/2023	2023/2024	2024/2025
Precept	£354,173	£393,000	£412,000
Band D equivalent	£93.47	£103.53	£108.85
Weekly Cost	£1.79	£1.99	£2.09



Glenfield Parish Council

Unlike the larger District and County Councils the Parish Council receives no funding from Central Government or Business Rates, so the net cost of our services is funded entirely from the council tax payers of Glenfield. The small element of your council tax which comes our way has increased this year in line with the Consumer Price Index as at Autumn 2023 and an average band D household will now pay £108.85 for the year, an increase of £5.32.

The preparation of the **Glenfield Neighbourhood Plan** was led by a Steering Group, with support from Glenfield Parish Council, local residents and Blaby District Council. The Plan set out design principles for new developments and sought to protect areas of open space and local community facilities. It underwent various stages of public consultation, an examination by an Independent Examiner and a referendum decided by Glenfield residents. As a result of a successful referendum, the Plan was adopted by Blaby District Council and has now become part of the development plan for this area. This means planning officers will assess planning applications within Glenfield against not only the District Council's Local Plan, but also the policies within the Glenfield Neighbourhood Plan.

The Parish Council promotes the interests of Glenfield in its representations to other bodies and works in partnership with the District Council, County Council and other agencies to provide and supplement local government services within Glenfield. The Parish Council is consulted on all planning applications made in respect of properties in Glenfield and written representations are submitted.

Meetings of the Parish Council are open to the press and public and all meetings are publicised on the Parish Council's notice boards and web site – www.glenfield-pc.gov.uk. There is an opportunity for members of the public to raise any comments or queries that they have with the Parish Council. It is helpful if you contact us prior to attending the meeting so that the Council is better informed and able to help you.

Included within the services provided and/or subsidised by the Parish Council are:

- Multi-sport facilities at Ellis Park
- Leisure facilities within the Millennium Green
- Ellis Park Bowling Green
- Christmas lighting scheme, Christmas and other festive events ie Annual Picnic in the Park
- Brantings Park Wildlife Meadow & Jubilee Wood
- Secure Dog Exercise Areas, Mill Lane & the Sports ground
- Subsidised community use of the facilities at Park House/ Sports Pavilion and The Annexe
- Ellis Park and Station Park
- Hanging baskets and planters
- Allotments – Main St and Mill Lane site
- Subsidised sports facilities at the Glenfield Sports Ground
- Gynsill Meadow Woods and Pond
- Open spaces – Barley Close Greens (2) / Blackthorn Green / Peartree Green / Wheatfield Pond / Wollaton Green / / Normandy Green / Watersmeet Meadow

Being very mindful of climate change and that the extensive tree planting of over 100 trees and shrubs, the use of "Clean Diesel" in the grounds' equipment and the use of battery-operated machinery helps mitigate the adverse effects and by endeavouring to maximise the parish work done "in-house" it reduces the carbon foot print of outside contractors not attending. Our facilities have also been retro-fitted with LED lighting - LEDs use less power for a given application compared to traditional halogen and fluorescent sources. As such, the overall kW/hr consumption per year is less, so this helps reduce the overall CO2 emissions.

By using recycled materials for our notice boards, street furniture etc we are also helping to reduce the need for virgin materials to make these products. This avoids greenhouse gas emissions that would result from extracting or mining virgin materials.

To keep up to date with Parish news residents are encouraged to read the latest edition of the Glenfield Gazette which includes the "*Glenfield Parish News*" newsletter. Copies may be downloaded from the Parish Council's website: www.glenfield-pc.gov.uk/newsletter.html

It is your Council's ambition to make Glenfield a more attractive, desirable and welcoming environment and a safer place to live, work and visit by assisting in the reduction of crime and disorder and anti-social behaviour. The Council also seeks to improve the provision of adequate leisure and recreational opportunities and to create and preserve open spaces for the enjoyment of all residents. We will strive to protect our green wedges and maintain Glenfield's separate identity.

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